

Wireless E-911 PSAP Funding Request/Report Worksheet

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PSAP: Middlesex County

Period: 2002

Total Approved: \$48,719.20

Total Actual: \$0.00

Difference: \$48,719.20

Call Load Data:

Description	Estimated	Actual
Total telephone calls handled by the PSAP	1,288	8985
Total 911 calls handled by the PSAP	592	3217
Total wireless 911 calls handled by the PSAP	89	608

Percentage of wireless to total calls :6.91%

Percentage of wireless to 9-1-1 calls :15.03%

Equipment used only for Wireless E-911:

Description	Estimated	Actual
Update present 911 equipment to Phase I	\$ 15,900.00	\$ 0.00
Purchase of new 911 equipment	\$ 18,707.00	\$ 0.00
Maintenance	\$ 2,868.00	\$ 0.00
Total dedicated wireless Equipment :	\$ 37,475.00	\$ 0.00

Shared Equipment:

Description	Estimated	Actual
Total Shared Equipment for Formula:		

Estimated: $\frac{89}{1,288}$ or $\frac{608}{8985}$ X = \$ 0.00

Actual: $\frac{608}{8985}$ X = \$ 0.00

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PSAP: Middlesex County

Period: 2002

Local Exchange Costs (LEC):

Description	Estimated	Actual
1 - wireless 911 trunk	\$ 708.00	\$ 0.00
One time connect charge	\$ 158.00	\$ 0.00
Total LEC Costs :	\$ 866.00	\$ 0.00

Personnel Costs:

Description	Estimated	Actual
Salary and benefits	\$ 148,260.00	\$ 0.00
Total Shared Equipment for Formula:	\$ 148,260.00	\$ 0.00

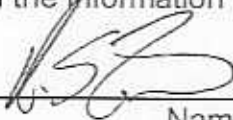
Estimated: $\frac{89}{1,288}$ or 10.42% X \$ 148,260.00 = \$ 30,000.00
Increased to minimum percentage

Actual: $\frac{0}{0}$ X \$ 0.00 = \$ 0.00

Adjustments:

Description	Estimated	Actual
Entire submission was carried over funding from FY2001	\$ 0.00	\$ 0.00
Total of adjustments:	\$ 0.00	\$ 0.00

I certify on behalf of the Middlesex County that all funds were used consistent with the information provided to the Board in this report.



Name and Title

19 SEPT 02
Date

Charles M. Culley, Jr.
County Administrator



Marcia Jones
Assistant Administrator

County of Middlesex
OFFICE OF THE COUNTY ADMINISTRATOR

July 9, 2002



Mr. N. Jerry Simonoff
Suite 135
110 South Seventh Street
Richmond, Virginia 23219-3931

Dear Mr. Simonoff:

On behalf of Middlesex County, I would like to request that the Wireless Board once again roll over our funds from FY2002 to FY2003.

In previous correspondence, I noted that our E-911 Coordinator, Kevin Jordan, is on military leave until approximately the second week in September. As soon as he returns, he will be in contact with you to give you a better idea of where we are and where we hope to be in the upcoming months.

If any additional information is needed at this time, please feel free to call me on 804-758-4330.

Very truly yours,

Marcia Jones
Assistant Administrator

Charles M. Culley, Jr.
County Administrator



Marcia Jones
Assistant Administrator

County of Middlesex
OFFICE OF THE COUNTY ADMINISTRATOR

September 19, 2002

Mr. Jerry Simonoff, Chairman
Virginia Wireless E911 Services Board
Richmond Plaza Building, Suite 135
110 South Seventh Street
Richmond, VA 23219-3931



RE: FY02 True Up

Dear Mr. Simonoff,

For FY02 the Wireless E911 Service Board granted Middlesex County's request of \$48,719.20 to compensate for Phase I equipment and personnel costs. I have been out of town on military leave, and have recently come back to my position in Middlesex County. We are avidly pursuing Phase I activation and would appreciate the wireless funds to be carried over for use in FY03.

Sincerely,

Kevin S. Jordan
E-911 Coordinator

Attachments

POSTED

Charles M. Culley, Jr.
County Administrator



(804) 758-8112

direct #

will request funds
from Verizon - will
not meet Dec 03 deadline
Manual #15

Marcia Jones
Assistant Administrator

County of Middlesex
OFFICE OF THE COUNTY ADMINISTRATOR

September 26, 2002

Mr. Steven Marzolf
Virginia Wireless E911 Services Board
Richmond Plaza Building, Suite 135
110 South Seventh Street
Richmond, VA 23219-3931

CPE is new i is
on site, but not
accepting wireless
calls - has not
received invoice -
Requested no FY03
submittal

RE: FY02 True Up

Dear Mr. Marzolf,

In addition to the previous True Up letter dated September 19, 2002, I would like the board to be aware that we will be very close to matching the funds already allocated to Middlesex County for Phase I Wireless E911. The main priority for the past few years has been the implementation of Wireline E911, but as we near the end of the verification process with Verizon and begin to order equipment and software for Wireless E911 we can target March 2003 to begin accepting wireless calls.

Sincerely,

Kevin S. Jordan
E-911 Coordinator